

AGENDA

May 29, 2008

11:00 A. M.

AGENDA FOR SPECIAL MEETING OF CLEVELAND COUNTY BUDGET BOARD
CLEVELAND COUNTY OFFICE BUILDING
201 SOUTH JONES, SUITE 240 NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve the minutes of the Regular Meeting of May 12, 2008.
- D. New Business:
 - 1. Presentation by Vickie Wilson, Cleveland County Budget Maker, regarding Cleveland County's FY 2008/2009 Budget, Estimated Revenues, Etc.
 - 2. Discussion, Consideration, and/or Action to adopt Cleveland County's FY 2008/2009 Budget.
 - 3. Discussion, Consideration, and/or Action on setting the date for the Public Hearing on the Fiscal Year 2008/2009 Budget.
 - 4. Discussion, Consideration, and/or Action concerning possible transfer of appropriation in the amount of \$4,246.67 for the District Court Personal Services, L1A Account.
 - 5. Discussion, Consideration, and/or Action to approve or disapprove amendments to the Estimate of Needs for Fiscal Year 2007-2008.
 - 6. Approve the following Transfer of Appropriation:
 - a. From General Government, Maintenance & Operations, R2, \$396.43 to Election Board, Maintenance & Operations, SL2, \$396.43.
 - b. From General Government, Maintenance & Operations, R2, \$10,822.00 to Sheriff's Department, Board of Prisoners, B2B.
 - c. From Fair Board, Free Fair Part-Time Help, SF1B, \$2,187.99; Free Fair Travel, SF1C, \$176.72; Free Fair Capital Outlay, SF3, \$6,500.00 and Free Fair Premiums & Awards, SF4, \$3,000.00 to Free Fair Personal Services Full-Time, SF1A, \$11,864.71.
- E. Miscellaneous Discussion.
- F. Adjourn.

Date & Time Posted: _____

County Clerk